

DE-DELEGATION FOR MAINTAINED SCHOOLS

BUDGET HEADING	Description of the Service / Arrangement	Primary maintained		Secondary maintained	
		2018-19 per pupil £	Total de- del in 2018- 19	2018-19 per pupil £	Total de- del in 2018- 19
Schools Contingency	The Education Funding Agency stipulate a number of circumstances in which support from a Contingency fund be released: - To correct errors To support schools in cases of emergency To pick up costs that it would be unfair to ask schools themselves to bear (Rates revsals, empty Council Tax) To pay for one-off interventions in schools in financial difficulty to help them secure necessary savings, eg severance costs	-£13.29	£423,900	-£16.65	£154,600
Free School Meals Eligibility Checks [Academies can purchase]	The Council's Customer & Exchequer Services provide a free school meals eligibility checking service for schools using data held on benefits entitlements to ensure that as many children who are entitled to FSM for benefits-related reasons can be properly identified within pupil census returns. This helps schools to maximise both Pupil Premium income and the FSM Deprivation support factor within the Schools Funding Formula.	-£1.03	£32,900	-£1.29	£12,000
Maternity/Paternity/Adoptive Leaves	The pooled funding here meets the costs of payments made to staff during these periods of leave. The employing school then is responsible for any costs incurred in covering the post during the maternity (etc) period. For paternity leave though the reverse is true - the school continues to pay their member of staff and the cost of cover used during the leave period is charged to the pooled funding account. [Arrangement to be reviewed for 2019-20 due to expenditure running at a much higher level than the de-delegated funding]	-£16.25	£518,300	-£20.37	£189,200
Trade Union Duties [Academies can purchase] [Maintained Secondaries purchase on an individual basis]	The combined de-delegation (for maintained primary schools) and traded arrangement for all other sectors provides for local school branch TU officials to manage individual casework (eg competence, attendance, disciplinary issues) across schools and to negotiate on issues affecting schools eg processes for managing attendance, performance management framework etc). If these local facilities time arrangements were not in place there would be knock-on effects for schools in agreeing time off for trade union representatives in school to engage in union activity and a need to involve regional union officials in individual casework.	-£5.72	£182,400	Nil	£0
Public Duties	This de-delegated fund covers school staff for the following types of "public duty": - Jury Service Staff being called as a witness in court proceedings Time off for staff serving as magistrates Release time for staff serving on another school's governing body (eg for participating in a recruitment process) Schools can claim reimbursement for relief cover used in such circumstances	-£0.16	£5,100	-£0.20	£1,900
International New Arrivals [Academies can purchase]	The International New Arrivals Service supports the integration into schools of children arriving from all over the world. Support is targeted for children having little or no English but not for those children joining schools where established communities exist and support systems are already in place. The Service employs curriculum support assistants and a family liaison worker who have East European language competency. Support is allocated following referrals from the Single Point of Referral Panel. Courses on meeting the needs of INA children are offered and school-to-school support for schools taking children from a particular language background for the first time is brokered from other schools more used to dealing with children from that background.	-£1.58	£50,400	-£1.98	£18,400
School Improvement Commissioning [Academies can participate]	The fund is used to support improvement interventions in schools - includes financial support (where appropriate) for the cost of implementing school action plans, brokering school-to-school support by meeting the cost of release of staff from other schools to work with the school in need of support. This funding is spent directly for the benefit of schools and not on Local Authority Statutory Duties.	-£4.50	£143,500	-£12.01	£111,500